

NORTHLAKE CHRISTIAN

Northlake Christian School State of the School Thursday, January 5, 2012



In the late 1970s, the vision for NCS was simple – to provide a Christ-centered, excellent education. That simply stated vision has not changed. Proverbs 29:18 reads: “Where there is no vision, the people perish.” With a clear understanding of where we are headed, and an appreciation of where we have been, the potential of our success as a Christ-centered school of excellence is unlimited.



2012-2013 PROJECTED OPERATING INCOME	
Tuition and Fees	\$6,044,752.00
Total Operating Income	\$6,044,752.00

2012-2013 OPERATING DISBURSEMENTS	
Classroom Expenses	
Salaries & Benefits	(3,028,083.17)
Classroom Supplies	(310,012.75)
Computer Expenses	(78,150.00)
Total Classroom Expenses	(\$3,416,245.92)
Overhead Expenses	
Salaries & Benefits	(745,276.83)
General Operations	(735,960.00)
Loan Principal & Interest	(389,406.74)
Depreciation*	(401,124.48)
Total Overhead Expenses	(\$2,271,768.05)
Ancillary Expenses**	
Salaries & Benefits	(520,110.62)
General Operations	(551,073.40)
Total Ancillary Expenses	(\$1,071,184.02)
Tuition Assistance/Discounts	
Tuition Assistance/Scholarships	(300,000.00)
Staff/Pastor/Multi-Child/Alumni Disc.	(659,601.00)
Total Tuition Assistance/Discounts	(\$959,601.00)
Total Operating Disbursements	(\$7,718,798.99)
Net Deficit from Operations	(\$1,674,046.99)

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2012-2013 PROJECTED NON-OPERATING INCOME	
Ancillary Revenue**	\$957,477.89
Auction Revenue	\$101,600.00
Clearwire Lease Revenue	\$36,000.00
LA DOE Reimbursement	\$110,522.00
Interest Income	\$32,000.00
Miscellaneous Revenue	\$22,400.00
Total Non-Operating Income	\$1,259,999.89

2012-2013 PROJECTED NET DEFICIT	(\$414,047.10)
	(5.7% of total budget)

*Depreciation is a non-cash item but is a true operating expense and is included in order to be in compliance with Generally Accepted Accounting Principals (GAAP).

**Ancillary programs include bus, ministry advancement, extended care, Discovery Center, fine arts, camps, hot lunch, football, athletic stipends.

ONLINE RE-REGISTRATION PROCESS

- Re-Register from the comfort of your own home! (No more papers to bring back!)
- Protected Re-Registration for current families is open from **Monday, January 9 through Friday, February 3**. On Monday, February 6, registration will be open to the public.
- When online re-registration is 'live,' you will receive an email (Monday, January 9).
- Log in to your parent Renweb Account and Click on 'Re-Enrollment.'
- You will be able to re-enroll your child(ren) all at once.
- **NEW THIS YEAR!** You will be required to pay your \$325 (per child) registration fee **ONLINE** at the end of the process.
- Once payment is received, your child(ren) will be officially re-registered!
- Remember that re-registration fees increase to \$425 on April 1, and \$625 on July 1. Don't delay!
- Open Houses this year have overflowed with potential families wanting to enroll their Children (Praise God!)...but please make sure to take advantage of this protected re-enrollment period so your family does not lose their spot.

Thank you so much to those who have already pledged to the Annual Fund! Please remember to make your pledge by June 30, 2012.



Acosta, Kyle and Susie
 Ballard, Richard and Mary
 Barousse, Chris and Kelly
 Blestel, Blair and Shannon
 Bernard, Amy
 Celino, Joseph and Mia
 Chabert, Scotty and Tiffany
 Clark, Stephen and Nicole
 Cure, John
 Davie, Warren and Pattie
 DiMaggio, Darren and Marya
 Dufrene, Dale and Mitzi
 Dumun, Glenn and Erin
 Ellzey, Tim and Theresa
 Espinal, Arlen and Ashley
 Fontenoy, Justin and Stephanie
 Foster, Robert and Katie
 Guarino, Gerald and Sindy
 Fontenot, Monty and Jan
 Haley, Michael and Debbie
 Haindel, Ben and Courtney
 Henton, Chris and Melissa
 Hill, Carl and Eloise
 Hubert, Steven and Julie
 Hundley, Jeff and Janine
 Hynes, Albert and Sharon
 Jenkins, Greg and Shannon
 Kelly, John and Maureen
 Kelly, Walter and Regina
 Lancaster, Derek and Angie
 Landry, Jay and Karen
 Lyman, Marc and Angelle
 Maliskas, Drew and Torrie
 McCaskill, Terrance and Jo
 Mele, Mallery and Tammy
 Motichek, Mark and Robin
 Mula, Greg and Nancy
 Nolan, Lynne
 Nolan, Bobby
 Peace, Greg and Keri
 Riso, Chris and Susan
 Robinson, Herbert and Stephanie
 Rodgers, William and Patricia
 Rogers, Wayne and Margaret
 Saltalamacchia, AJ and Karen
 Shaw, Frank and Lee
 Shaw, Greg and Lori
 Shorter, Joey and Beth
 Simpson, Andy and Shelly
 Snure, Todd and Susan
 Soong, Ray and Gail
 Springer, Marty and Cherise
 Stegen, Eric and Bonnie
 Tucker, Charles and Sally
 Vaccaro, Lenny and Anne
 Wall, Steve and Julie
 West, Julie and Rodney
 Whitaker, Dana

*Every effort was made to ensure the completeness and accuracy of this list. Please contact the Development Office if there is a mistake so we can correct our records.